

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Jennings County** that the proper officers of **Jennings County School Corporation** will conduct a public hearing on the year **2024** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Jennings County School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.jesc.org.

Public Hearing Date:	September 21, 2023
Public Hearing Time:	6:45 PM
Public Hearing Place:	34 W. Main St., North Vernon, IN 47265

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursant to IC 20-40-18-6, the **Jennings County School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/5/2023

	Asset Description*	Acquisition Amount
1	1 Technology Vehicle	\$ 35,000.00
2	1 School Bus	\$ 135,000.00
3	1 Activity Bus	\$ 75,000.00
4	1 Transportation Shop Truck	\$ 45,000.00
5	1 Maintenance Vehicles	\$ 45,000.00
6	1 Zero-turn Mower	\$ 16,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN if applicable.

Pursuant to IC 20-40-18-6, the **Jennings County School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/5/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	District-wide - General - Building Improvements & unexpected repairs	1/1/2024	12/31/2026	\$ 75,000.00
2	District-wide - Parking/Sidewalk/Playgrounds - Asphalt/Concrete/Mulch	1/1/2024	12/31/2026	\$ 525,000.00
3	District-wide - HVAC - Temperature Controls in case of failure of old controls	1/1/2024	12/31/2026	\$ 50,000.00
4	District-wide - Floor - Flooring	1/1/2024	12/31/2026	\$ 225,000.00
5	District-wide - Roofing Repair	1/1/2024	12/31/2026	\$ 1,200,000.00
6	Safety - District - Safety Film at Entrances	1/1/2024	12/31/2026	\$ 150,000.00
7	Safety - District - Visitor Entrance Security Barriers for all nine locations with students	1/1/2024	12/31/2026	\$ 1,600,000.00
8	Safety - Central Office - Construct a new entry for security this would make the main entrance more secure.	1/1/2024	12/31/2026	\$ 100,000.00
9	Safety - Central Office - New Avigilon camera system for Central office	1/1/2024	12/31/2026	\$ 50,000.00
10	Safety - Central Office - New video -voice entry system. This would allow us to keep all doors locked.	1/1/2024	12/31/2026	\$ 20,000.00
11	Central Office - Repair drainage problem on South side of building see city proposal.	1/1/2024	12/31/2026	\$ 50,000.00
12	Brush Creek - Ceiling Tiles in Gym	1/1/2024	12/31/2026	\$ 20,000.00
13	Brush Creek - New Stage Lighting ?	1/1/2024	12/31/2026	\$ 15,000.00
14	Brush Creek - HVAC-Replace KC Aerco boilers & dual temperature pumps	1/1/2024	12/31/2026	\$ 175,000.00
15	Brush Creek - Replace Kitchen hood unit and exhaust	1/1/2024	12/31/2026	\$ 100,000.00
16	Brush Creek - Overhead projectors in classrooms replaced	1/1/2024	12/31/2026	\$ 25,000.00
17	Graham Creek - Add new larger water line and remove pressurized storage tank system.	1/1/2024	12/31/2026	\$ 75,000.00
18	Graham Creek - Replace Freezer/cooler equipment	1/1/2024	12/31/2026	\$ 75,000.00
19	Graham Creek - Needing additional storage space add on to storage building	1/1/2024	12/31/2026	\$ 20,000.00
20	Hayden - Partitions in bathrooms need replaced in all student restrooms	1/1/2024	12/31/2026	\$ 25,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Jennings County School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/5/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
21	Hayden - Replace the carpet in the gym with tile	1/1/2024	12/31/2026	\$ 40,000.00
22	Hayden - Replace inside freezer/cooler cooling equipment	1/1/2024	12/31/2026	\$ 30,000.00
23	Hayden - Replace the pieces of carpet in hall go to gym	1/1/2024	12/31/2026	\$ 15,000.00
24	Hayden - Correct playground erosion	1/1/2024	12/31/2026	\$ 25,000.00
25	Hayden - New or repair movable wall on stage	1/1/2024	12/31/2026	\$ 30,000.00
26	Hayden - General - New sound system or accustical panels in gym	1/1/2024	12/31/2026	\$ 30,000.00
27	JCEC - New paging system	1/1/2024	12/31/2026	\$ 15,000.00
28	JCEC - General - Fire alarm panel upgrade	1/1/2024	12/31/2026	\$ 45,000.00
29	JCEC - New blinds for the classrooms. The current blinds are in very bad shape.	1/1/2024	12/31/2026	\$ 15,000.00
30	JCHS - General - Urinal upgrades - restroom remodel	1/1/2024	12/31/2026	\$ 100,000.00
31	JCHS - General - Finish second floor classrooms ceiling replacment and painting	1/1/2024	12/31/2026	\$ 40,000.00
32	JCHS - Upgrade the sound system in the auditorium	1/1/2024	12/31/2026	\$ 150,000.00
33	JCHS - Upgrade the lighting system to LED in the auditorium	1/1/2024	12/31/2026	\$ 150,000.00
34	JCHS- Install new video screen and projector and controls at the stage area for the presenter.	1/1/2024	12/31/2026	\$ 20,000.00
35	JCHS - Replace Finishes (paint, ceilings, floor covering, etc.) in older portions of the building.	1/1/2024	12/31/2026	\$ 2,000,000.00
36	JCHS - Upgrade Kitchen- Cafeteria, Arts,	1/1/2024	12/31/2026	\$ 3,500,000.00
37	JCHS - Replace the deteriorating brick wall around freezer and cafeteria coryard.	1/1/2024	12/31/2026	\$ 55,000.00
38	JCMS - Study a better way for drop off and pick up add additional sidewalk, landscaping on west side of building	1/1/2024	12/31/2026	\$ 100,000.00
39	JCMS - Replace Walk-in Freezer/cooler cooling equipment inside & inspect if box is ok for another 20 years	1/1/2024	12/31/2026	\$ 80,000.00
40	JCMS - Elevator Upgrade	1/1/2024	12/31/2026	\$ 100,000.00

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Capital Project Plan Adoption Date:

10/5/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
41	JCMS - Pool filter & Mechanical room equipment replacement	1/1/2024	12/31/2026	\$ 200,000.00
42	JCMS - New handicap pool lift to replace old	1/1/2024	12/31/2026	\$ 10,000.00
43	JCMS - Replace water heater	1/1/2024	12/31/2026	\$ 45,000.00
44	JCMS - New lockers for male and female physical education locker rooms	1/1/2024	12/31/2026	\$ 75,000.00
45	NVE - Sinks & Vanities in Bldg 1	1/1/2024	12/31/2026	\$ 50,000.00
46	NVE - New motorized bleachers for gym	1/1/2024	12/31/2026	\$ 40,000.00
47	Sand Creek - Upgrade or replace the intercom system	1/1/2024	12/31/2026	\$ 35,000.00
48	Sand Creek - Generator replacement	1/1/2024	12/31/2026	\$ 45,000.00
49	Sand Creek- New door exterior door for boiler room	1/1/2024	12/31/2026	\$ 10,000.00
50	Sand Creek Painting hallways and adding stripes.	1/1/2024	12/31/2026	\$ 10,000.00
51	Sand Creek- Sitework, new play equipment and installation	1/1/2024	12/31/2026	\$ 200,000.00
52	Sand Creek - New wheelchair lift for stage	1/1/2024	12/31/2026	\$ 55,000.00
53	Scipio- Replace carpet in gym with tile	1/1/2024	12/31/2026	\$ 40,000.00
54	Scipio - Add fence and gate at back entrance to Kitchen	1/1/2024	12/31/2026	\$ 5,000.00
55	Scipio - Update wastewater treatment system	1/1/2024	12/31/2026	\$ 225,000.00
56	Maintenance Building - Replace skylights leaking need new roof	1/1/2024	12/31/2026	\$ 30,000.00
57	Transportation Building - General - Bathroom Modification	1/1/2024	12/31/2026	\$ 15,000.00
58	Transportation Building - Canopy over south entry	1/1/2024	12/31/2026	\$ 10,000.00
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**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Jennings County School Corporation
County: Jennings

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: September 21, 2023
Meeting Location: 34 W. Main St., North Vernon, IN 47265

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 5, 2023

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Attest: _____

Secretary of Board of School Trustees