

JCSC CARES and ESSER Updates 2022



JCSC CARES and ESSER funds

CARES/ESSER I

\$781,408.01

ESSER II

\$3,265,156.14

ESSER III

\$7,333,076.86



GEER funds

GEER funds (non public included)

\$1.6 million

JCSC portion

\$240,000

IPBS portion

\$1,354,055





Grant Funding Updates

March 2022

Federal and IDOE Funding Guidelines

- Allocations and uses mirror many Title grant guidelines
- Additional usage categories were added for ESSER II and ESSER III
- Addition of Maintenance of Equity regulations

[ESSER/GEER IDOE Dashboard](#)

CARES/ESSER I

Amount: \$781,408.01

Encumber By: Sept. 2022

Description: Allowable uses in response to COVID emergency. Approval date Sept. 2020.

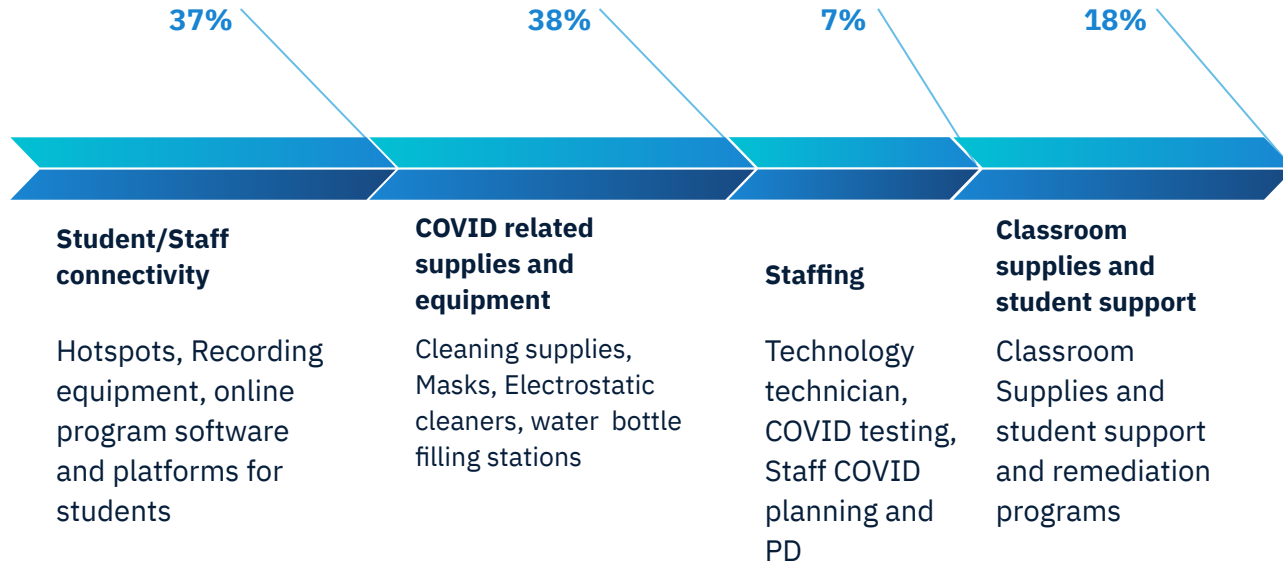
Remaining Funds

Balance: \$93,800.85

Projected Spending:

Student and Staff Connectivity, Online Programs, Credit Recovery Programs, Cleaning Supplies

CARES spending summary- Appx. Percentages



ESSER II

Amount: \$3,265,156.14

Encumber By: Sept. 2023

Description: Allowable uses in response to COVID, operational school supports, address COVID gaps, etc. Approved May 2021.



Remaining Funds

Balance: \$1,700,476.61

Projected Spending:

Continued Staffing Support: Behavior support specialists,
technology technician

Paraprofessional PD for certification

STEM/PBL supplies, online program support

HVAC air quality improvements- SCE and HS

Other approved needs

ESSER II spending quick summary

- COVID staffing needs: COVID staff days, Additional substitutes, Transportation during shutdown, 21-22 Online Elementary Teachers *appx. 40%*
- Behavior Support Specialist- All Elementary Schools
- Online Programs for Instruction- ex. Freckle, IXL, Screencastify, Kami, Canvas
- STEM/PBL classroom supplies and curriculum
- Summer School Curriculum Materials and Student Snacks
- COVID supplies: Carpet Cleaner, Milk Coolers, Meal Containers

ESSER III

Amount: \$7,333,076.86

Encumber By: Sept. 2024

Description: Allowable uses in response to COVID, addressing COVID learning gaps 20%, improving indoor air quality, etc. Approval date Aug. 2021.



Remaining Funds

Balance: \$6,578,085.16

Projected Spending:

Continued Staffing Support: Intervention ESSER Paras, Behavior Support Specialists Secondary, Technology Technician

Hotspots and online program support

HVAC projects to increase indoor air quality

STEM/PBL supplies and curriculum

Other approved costs

20% of total funds must be used on learning loss and accelerated learning- \$1,466,615.38

ESSER III spending quick summary

- Student/Staff Connectivity Hotspots
- Summer School- Total after Summer School Grants-\$194,502
- 5 additional intervention paraprofessionals (ESSER paras) at each building
- Google Enterprise
- JAG services support
- Meeting Recording Equipment- PD and Board Meetings
- SCE Cafeteria Tables
- Cleaning Supplies and Floor Scrubber

HVAC projects- Improving Indoor Air Quality

\$2,300,000
JCSC- ESSER III Funds

\$785,024.70
JCSC- ESSER II Funds

\$700,000
SCC Center Proportionate Share
Projected

GEER 1.0

- IPBS Datacasting \$1,354,055
- JCSC- \$240,000- Hotspots for Students and Staff

Balance of JCSC funds: \$66,882

Projected Spending: Hotspots

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